

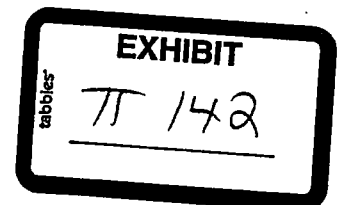
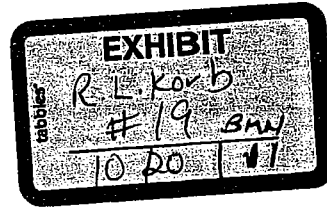
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Sent: Thursday, August 16, 2007 3:46 PM
Subject: Feoffee's budget concern

Ad Min team,

Due to the anticipated shortcomings in the Feoffee's funding, we need to be prepared to discuss alternative choices for any discretionary spending from that account. The biggest part of our budget that the Feoffee's was expected to fund in this years budget was Gas heat and Transportation. I know that Dept stipends come from that account and we need to revisit that to see if we need to look for other funds to help if for some reason the town backs off from their original pledge of the first \$200K, not to mention the second \$200 K in October. There is some scuttlebutt going around that indicates it will be a topic of conversation at the next Fin Com meeting. It's an issue I will go to war on with them, but need the SC to understand the alternatives. I also understand that other smaller things like PD journals etc have traditionally come from that account. I'm afraid we will need to freeze those expenditures for awhile until we can get a firm grip on what to expect. I'm not trying to be an alarmist. just taking a cautious and prudent look at the situation. I want to have that conversation at next weeks SC meeting when I review our recommendations for changes in the 08 budget. Rick

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